

DESCRIPTION OF ITEM	Actual 2020- 2021	Estimated Budget 2021-2022	Estimated Budget 2022-2023	Estimated Budget 2023-2024
<i>Modified 5/19/2021</i>				
ESSER II Supplies	\$ 335.31	\$500.00	\$500.00	\$ -
Regular Salary Non Certified ESSER II	\$ 9,658.80		\$ -	\$ -
Group Insurance	\$ 729.15		\$ -	\$ -
Social Security	\$ 644.06		\$ -	\$ -
Medicare	\$ 150.63		\$ -	\$ -
ND PERS	\$ 797.81		\$ -	\$ -
ESSER II Supplies	\$ 560.52	\$ -	\$ -	\$ -
ESSER II Technology	\$ -	\$ 27,634.90	\$0.00	\$ -
ESSER II Land & Improvement	\$ 535.00	\$ -	\$ -	\$ -
COVID Meetings ESSER II	\$ 50.00	\$1,200.00	\$1,200.00	\$ -
Regular Slary - Noncert ESSER II	\$ 3,365.12	\$ 3,094.88	\$ -	\$ -
Social Security ESSER II	\$ 211.75	\$ 191.88	\$ -	\$ -
Medicare ESSER II	\$ 49.52	\$ 44.88	\$ -	\$ -
Retirement Contributions ESSER II	\$ 9.89	\$ -	\$ -	\$ -

ESSER II Supplies	\$ 553.19	\$ -	\$ -	\$ -
ESSER II Tech Software	\$ 598.00	\$ 10,220.00	\$ 10,220.00	\$ -
Supplies ESSER II	\$ 470.90	\$ 500.00	\$ 500.00	\$ 0.00
Kinder Cert Salary	\$ -	\$ 500.00	\$ 500.00	\$ -
Kinder SS	\$ -	\$ 31.00	\$ 31.00	\$ -
Kinder Medi	\$ -	\$ 7.25	\$ 7.25	\$ -
Ele Cert Salary	\$ -	\$ 5,500.00	\$ 5,500.00	\$ -
Ele SS	\$ -	\$ 341.00	\$ 341.00	\$ -
Ele Medi	\$ -	\$ 79.75	\$ 79.75	\$ -
HS Cert Salary	\$ -	\$ 5,000.00	\$ 5,000.00	\$ -
HS SS	\$ -	\$ 310.00	\$ 310.00	\$ -
HS Medi	\$ -	\$ 72.50	\$ 72.50	\$ -
HS Principal Salary	\$ 0.00	\$ 500.00	\$ 500.00	\$ 0.00
HS Principal SS	\$ 0.00	\$ 31.00	\$ 72.50	\$ 0.00
HS Principal Medi	\$ 0.00	\$ 7.25	\$ 72.50	\$ 0.00
Superintendent Salary	\$ 0.00	\$ 500.00	\$ 500.00	\$ 0.00
Ele SS	\$ 0.00	\$ 31.00	\$ 79.75	\$ 0.00
Ele Medi	\$ 0.00	\$ 7.25	\$ 79.75	\$ 0.00
Land & Improvements ESSER II	\$ 535.00	\$ 118,629.57	\$ -	\$ -

Non-Certified Salary ESSER II LoL	\$	-		\$	-	\$	-
Non-Certified SS ESSER II LoL	\$	-	\$	-	\$	-	\$
Non-Certified Medi	\$	-	\$	-	\$	-	\$
Non-Certified PERS	\$	-	\$	-	\$	-	\$
Elementary Supplies	\$	-		\$450.00		\$450.00	\$
Elementary Books	\$	-		\$450.00		\$450.00	
Elementary Professional Development	\$	-		\$800.00		\$800.00	\$
Vo Ag Other Equipment	\$	-	\$	7,592.25		\$	-
						\$	-
		\$19,254.65		\$184,226.35		\$27,266.00	\$0.00
	\$230,747.00			\$203,481.00			
	\$230,747.00						
	\$0.00						