

DESCRIPTION OF ITEM <i>Modified 5/19/2021</i>	Actual 2020-2021	Estimated Budget 2021-2022	Estimated Budget 2022-2023	Estimated Budget 2023-2024
ESSER III Supplies	\$0.00	\$0.00	\$0.00	\$0.00
ESSER III Land and Improvement	\$55,165.22	\$162,806.78		\$0.00
Budgetary Shortfalls	\$0.00	\$0.00	\$41,828.94	
Assistant Bus Manager ESSER III	\$0.00	\$5,410.41	\$0.00	\$0.00
Assistant Bus. Manager BC/BS ESSER III	\$0.00	\$1,549.20	\$0.00	\$0.00
Assistant Bus. Man. FICA-Brd Cont ESSER III	\$0.00	\$335.45	\$0.00	\$0.00
Assistant Bus. Manager Medi ESSER III	\$0.00	\$78.45	\$0.00	\$0.00
Assistant Bus. Manager PERS ESSER III	\$0.00	\$189.36	\$0.00	\$0.00
Certified Salary Ele	\$0.00	\$ 9,598.93	\$ 8,627.14	\$0.00
Certified Elm Social Security	\$0.00	\$ 595.13	\$ 534.88	\$0.00
Certified Ele Medicare	\$0.00	\$ 139.18	\$ 125.09	\$0.00
Certified Ele Teach/Retr	\$0.00	\$ 1,899.39	\$ 1,707.10	\$0.00
Supplies ESSER III	\$150.00	\$3,000.00	\$1,000.00	\$0.00
Professional Services	\$0.00	\$9,500.00	\$0.00	\$0.00
Tuition	\$0.00	\$12,000.00	\$12,000.00	\$0.00
Kindergarden Certified Salary	\$0.00	\$5,077.46	\$5,120.98	\$0.00
Kindergarden BC/BS	\$0.00	\$1,050.58	\$1,103.11	\$0.00
Kindergarden Social Security	\$0.00	\$314.80	\$317.50	\$0.00
Kindergarden Medicare	\$0.00	\$73.62	\$74.25	\$0.00
Kindergarden T/Ret	\$0.00	\$1,004.70	\$1,013.32	\$0.00
Regular Salary - Non Certified ESSER III LoL	\$8,947.20	\$0.00	\$18,000.00	\$0.00

Non Cert SS ESSER III LoL	\$554.74	\$0.00	\$1,116.00	\$0.00
Non Cert Medicare ESSER III LoL	\$129.76	\$0.00	\$261.00	\$0.00
ND PERS ESSER III LoL	\$129.76	\$0.00	\$630.00	\$0.00
Ele Certified Salary	\$0.00	\$47,572.18	\$47,957.59	\$0.00
Ele BC/BS	\$0.00	\$9,922.82	\$10,418.96	\$0.00
Ele Social Security	\$0.00	\$2,949.48	\$2,973.37	\$0.00
Ele Medicare	\$0.00	\$689.80	\$695.39	\$0.00
Ele T/Ret	\$0.00	\$9,413.35	\$9,489.62	\$0.00

	\$65,076.68	\$285,171.08	\$164,994.24	\$0.00
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\$515,242.00

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\$0.00

Minimum LoL Cost

\$103,048.40

LoL Expenses

\$187,001.34